

**Fawn Hollow Elementary - Grades K - 5**

**Staffing and Enrollment**

<b>Certified Staff</b>					<b>Enrollment</b>					<b>Non-Certified Staff</b>				
	FY 17	FY 18	FY 19 Projected	NET		FY 17	FY 18	FY 19 Projected	Change		FY 17	FY 18	FY 19 Projected	NET
Principal	1.00	1.00	1.00	0.00						Nurse	1.00	1.00	1.00	0.00
Teachers K	4.00	4.00	4.00	0.00	K	78	84	91	7	Secretarial Full-Time	1.00	1.00	1.00	0.00
1	4.00	4.00	4.00	0.00	1	87	83	84	1	Secretarial 10-Month	1.50	1.50	1.50	0.00
2	4.00	4.00	4.00	0.00	2	78	91	83	(8)	Secretarial SpEd 10-Month	0.5	0.5	0.5	0.00
3	4.00	4.00	4.00	0.00	3	89	84	91	7	Paraprofessionals Regular Education	6.65	5.65	6.65	1.00
4	4.00	4.00	4.00	0.00	4	86	91	84	(7)	Paraprofessionals Special Education	14.00	14.00	14.00	0.00
5	4.00	4.00	4.00	0.00	5	97	88	91	3	Custodian	3.25	3.00	3.00	0.00
Reading Intervention	4.00	4.00	4.00	0.00						Speech Assistants	1.00	1.00	1.00	0.00
Library Media Specialist	1.00	1.00	1.00	0.00										
School Counselor	1.00	1.00	1.00	0.00										
Psychologist	1.00	1.00	1.00	0.00										
Special Education	5.25	5.25	5.25	0.00										
Speech & Language	1.30	1.30	1.30	0.00										
Visual Arts	1.00	1.00	1.00	0.00										
Music	1.00	1.00	1.00	0.00										
Physical Education	1.20	1.20	1.20	0.00										
<b>Totals:</b>	<b>41.75</b>	<b>41.75</b>	<b>41.75</b>	<b>0.00</b>		<b>515</b>	<b>521</b>	<b>524</b>	<b>3</b>		<b>28.9</b>	<b>27.65</b>	<b>28.65</b>	<b>1.00</b>

**Monroe Pre-Kindergarten  
At Monroe Elementary School**

**Staffing and Enrollment**

**Certified Staff**

**Enrollment**

**Non-Certified Staff**

	FY 17	FY 18	FY 19 Projected	NET		FY 17	FY 18	FY 19 Projected	Change		FY 17	FY 18	FY 19 Projected	NET
Principal	0.20	0.20	0.20	0.00	Pre K	49	51	51	0	Nurse	0.20	0.20	0.20	0.00
Special Education	3.00	3.00	3.00	0.00						Secretarial SpEd Part-Time	0.50	0.50	0.50	0.00
Psychologist	0.00	0.00	0.00	0.00						Paraprofessionals SpEd	7.40	7.40	7.40	0.00
Speech & Language	1.00	1.00	1.00	0.00						Speech Assistants	0.50	0.50	0.50	0.00
<b>Totals:</b>	<b>4.20</b>	<b>4.20</b>	<b>4.20</b>	<b>0.00</b>		<b>49</b>	<b>51</b>	<b>51</b>	<b>0</b>		<b>8.60</b>	<b>8.60</b>	<b>8.60</b>	<b>0.00</b>

**Monroe Elementary - Grades K - 5**

**Staffing and Enrollment**

<b>Certified Staff</b>					<b>Enrollment</b>					<b>Non-Certified Staff</b>				
	FY 17	FY 18	FY 19 Projected	NET		FY 17	FY 18	FY 19 Projected	Change		FY 17	FY 18	FY 19 Projected	NET
Principal	0.80	0.80	0.80	0.00						Nurse	0.80	0.80	0.80	0.00
Teachers K	3.00	3.00	3.00	0.00	K	50	50	53	0	Secretarial Full-Time	1.00	1.00	1.00	0.00
1	2.00	3.00	3.00	0.00	1	46	47	50	3	Secretarial 10-Month	1.00	1.00	1.00	0.00
2	3.00	2.00	2.00	0.00	2	55	47	47	0	Secretarial SpEd Part-Time	0.50	0.50	0.50	0.00
3	3.00	3.00	2.00	(1.00)	3	58	60	47	-13	Paraprofessionals Regular Education	2.92	1.92	2.92	1.00
4	3.00	3.00	3.00	0.00	4	55	56	60	4	Paraprofessionals Special Education	9.70	9.70	9.70	0.00
5	3.00	3.00	3.00	0.00	5	62	60	56	-4	Custodial Full-Time	3.00	3.00	3.00	0.00
Reading Intervention	2.75	2.75	2.75	0.00						Speech Assistants	0.50	0.50	0.50	0.00
Library Media Specialist	1.00	1.00	1.00	0.00						Librarian	1.00	1.00	1.00	0.00
School Counselor	0.60	0.60	0.60	0.00						Nurse Aide	1.00	1.00	1.00	0.00
Psychologist	1.00	1.00	1.00	0.00										
Special Education	3.00	4.00	4.00	0.00										
Speech & Language	0.70	0.70	0.70	0.00										
Visual Arts	0.60	0.60	0.60	0.00										
Music	1.00	1.00	1.00	0.00										
Physical Education	0.80	0.80	0.80	0.00										
<b>Totals:</b>	<b>29.25</b>	<b>30.25</b>	<b>29.25</b>	<b>(1.00)</b>		<b>326</b>	<b>320</b>	<b>313</b>	<b>(10)</b>		<b>21.42</b>	<b>20.42</b>	<b>21.42</b>	<b>1.00</b>

**Stepney Elementary - Grades K - 5**

<b>Staffing and Enrollment</b>														
<b>Certified Staff</b>					<b>Enrollment</b>					<b>Non-Certified Staff</b>				
	FY 17	FY 18	FY 19 Projected	NET		FY 17	FY 18	FY 19 Projected	Change		FY 17	FY 18	FY 19 Projected	NET
Principal	1.00	1.00	1.00	0.00										
Teachers K	4.00	3.00	4.00	1.00	K	75	58	62	4					
1	3.00	4.00	3.00	(1.00)	1	57	74	58	(16)					
2	4.00	3.00	4.00	1.00	2	76	63	74	11					
3	4.00	4.00	3.00	(1.00)	3	77	76	63	(13)					
4	4.00	4.00	4.00	0.00	4	86	78	76	(2)					
5	4.00	4.00	4.00	0.00	5	76	84	78	(6)					
Reading Intervention	4.00	4.00	4.00	0.00										
Library Media Specialist	1.00	1.00	1.00	0.00										
School Counselor	0.60	0.60	0.60	0.00										
Psychologist	1.00	1.00	1.00	0.00										
Special Education	4.50	4.50	4.50	0.00										
Speech & Language	1.00	1.00	1.00	0.00										
Visual Arts	1.00	1.00	1.00	0.00										
Music	1.40	1.40	1.40	0.00										
Physical Education	1.00	1.00	1.00	0.00										
<b>Totals:</b>	<b>39.50</b>	<b>38.50</b>	<b>38.50</b>	<b>0.00</b>		<b>447</b>	<b>433</b>	<b>411</b>	<b>(22)</b>		<b>23.85</b>	<b>22.85</b>	<b>23.85</b>	<b>1.00</b>

**Jockey Hollow School - Grades 6 - 8, Main Campus & STEM**

Staffing and Enrollment														
Certified Staff					Enrollment					Non-Certified Staff				
	FY 17	FY 18	FY 19 Projected	NET		FY 17	FY 18	FY 19 Projected	Change		FY 17	FY 18	FY 19 Projected	NET
Principal	1.00	1.00	1.00	0.00										
Assistant Principal	2.00	2.00	2.00	0.00	6	238	252	232	(20)	Nurse	2.00	2.00	2.00	0.00
Grade 6	10.20	10.20	10.20	0.00	7	284	243	252	9	Secretarial Full-Time	3.50	3.50	3.50	0.00
Grade 7	9.60	9.60	8.60	(1.00)	8	260	291	243	(48)	Secretarial 10-Month	1.00	1.00	1.00	0.00
Grade 8	11.00	11.00	11.00	0.00						Secretarial SpEd	0.50	0.50	0.50	0.00
World Languages	3.80	3.80	3.80	0.00						Paraprofessionals Regular Education	0.60	0.60	0.60	0.00
Reading Intervention	2.00	2.00	2.00	0.00						Paraprofessionals Special Education	10.80	10.80	10.80	0.00
School Counselor	3.00	3.00	3.00	0.00						Custodial Full-Time	4.75	5.00	5.00	0.00
Psychologist	1.70	1.70	1.70	0.00						Speech Assistants Part-Time	0.40	0.40	0.40	0.00
Special Education	9.00	9.00	9.00	0.00						Intervention Tutor	3.00	3.00	3.00	0.00
Speech & Language	1.20	1.20	1.20	0.00										
Visual Arts	1.70	1.70	1.70	0.00										
Music	3.00	3.00	3.00	0.00										
Physical Education	3.00	3.00	3.00	0.00										
Computer	0.40	0.40	0.40	0.00										
PLW & Technology Education	2.00	2.00	2.00	0.00										
Health	1.00	1.00	1.00	0.00										
Library Media Specialist	1.00	1.00	1.00	0.00										
<b>Totals:</b>	<b>66.60</b>	<b>66.60</b>	<b>65.60</b>	<b>(1.00)</b>		<b>782</b>	<b>786</b>	<b>727</b>	<b>(59)</b>		<b>26.55</b>	<b>26.80</b>	<b>26.80</b>	<b>0.00</b>

**Masuk High School - Grades 9 - 12**

**Staffing and Enrollment**

<b>Certified Staff</b>					<b>Enrollment</b>					<b>Non-Certified Staff</b>				
	FY 17	FY 18	FY 19 Projected	NET		FY 17	FY 18	FY 19 Projected	Change		FY 17	FY 18	FY 19 Projected	NET
Principal	1.00	1.00	1.00	0.00						Nurse	2.00	2.00	2.00	0.00
Assistant Principal	2.00	2.00	2.00	0.00	9	233	244	274	30	Secretarial Full-Time	5.00	5.00	5.00	0.00
Secondary Instructional Leaders	8.00	8.00	8.00	0.00	10	243	234	244	10	Secretarial 10-Month	3.00	3.00	3.00	0.00
Language Arts Reading	11.60	10.60	9.60	(1.00)	11	299	248	234	(14)	Paraprofessionals Regular Education	0.00	0.00	0.00	0.00
Mathematics	11.00	11.00	11.00	0.00	12	286	301	248	(53)	Paraprofessionals Special Education	11.90	11.90	11.90	0.00
Science	12.00	12.00	12.00	0.00						Custodial	13.00	13.00	12.00	(1.00)
Social Studies	10.20	10.20	10.20	0.00						Speech Assistants Part-Time	0.40	0.40	0.40	0.00
World Languages	8.00	8.00	8.00	0.00						Security 10-Month	4.00	4.00	4.00	0.00
CTE	8.80	8.30	7.80	(0.50)						Special Education Transition	1.00	1.00	1.00	0.00
Fine Arts	3.90	3.90	3.90	0.00						Braille Assistant	0.00	0.00	0.00	0.00
Physical Education	3.00	3.00	3.00	0.00						Librarian	1.00	1.00	1.00	0.00
Health	1.00	1.00	1.00	0.00						Reading Interventionist	1.00	1.00	1.00	0.00
Computer Science	0.00	0.00	0.00	0.00						Math Interventionist	1.00	1.00	1.00	0.00
Library Media Specialist	1.00	1.00	1.00	0.00										
School Counseling	5.00	5.00	5.00	0.00										
Psychologist	1.70	1.70	1.70	0.00										
Speech & Language	0.40	0.40	0.40	0.00										
Special Education	8.00	8.00	8.00	0.00										
Life / Drug counselor	0.40	0.40	0.40	0.00										
Reading Consultant	0.00	0.00	0.00	0.00										
<b>Totals:</b>	<b>97.00</b>	<b>95.50</b>	<b>94.00</b>	<b>(1.50)</b>		<b>1061</b>	<b>1027</b>	<b>1000</b>	<b>(27)</b>		<b>43.30</b>	<b>43.30</b>	<b>42.30</b>	<b>(1.00)</b>

**Masuk High School - Grades 9 - 12  
Alternative and R.E.A.L. Program**

**Staffing and Enrollment**

Certified Staff

	FY 17	FY 18	FY 19 Projected	NET
Teachers	2.00	2.00	2.00	0.00
Counselor	0.60	0.60	0.60	0.00
<b>Totals:</b>	<b>2.60</b>	<b>2.60</b>	<b>2.60</b>	<b>0.00</b>

Non-Certified Staff

	FY 17	FY 18	FY 19 Projected	Change	FY 17	FY 18	FY 19 Projected	NET
Paraprofessionals Full Time					1.00	1.00	1.00	0.00
					<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>

## Monroe System-Wide Staff - Grades Pre-K - 12

### Staffing and Enrollment

#### Certified Staff

#### Non-Certified Staff

	FY 17	FY 18	FY 19 Projected	NET
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	FY 17	FY 18	FY 19 Projected	NET
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Assistive Technology	1.00	1.00	1.00	0.00
Teacher of Sight Impaired	0.00	1.00	1.00	0.00
SpEd Behavioral Consultant	0.00	0.00	0.00	0.00
K-5 Mathematics Coordinator	1.00	0.00	1.00	1.00
K-5 Science Coordinator	1.00	0.00	1.00	1.00
K-5 Language Arts Coordinator	1.00	0.00	0.00	0.00
<b>Totals:</b>	<b>4.00</b>	<b>2.00</b>	<b>4.00</b>	<b>2.00</b>

District Data Specialist	1.00	1.00	1.00	0.00
District Data Tech 10-Month	1.00	1.00	1.00	0.00
Tech Specialist Full Time	3.00	3.00	3.00	0.00
Electrician	1.00	1.00	1.00	0.00
ESL	Hourly	Hourly	Hourly	Hourly
	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>



## Monroe Public Schools Central Administration - Grades PreK - 12

### STAFFING AND ENROLLMENT

#### Certified Staff

	FY 17	FY 18	FY 19 Projected	NET
Superintendent	1.00	1.00	1.00	0.00
Assistant Superintendent	1.00	1.00	1.00	0.00
Director of Finance & Operations	1.00	1.00	1.00	0.00
Director of Student Support Services	1.00	1.00	1.00	0.00
Assistant Director of Student Support	1.00	1.00	1.00	0.00
Director of Curriculum and Professional Development	1.00	1.00	1.00	0.00
Director of Technology & Operations	1.00	0.00	0.00	0.00
<b>Totals:</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>

#### Non-Certified Staff

	FY 17	FY 18	FY 19 Projected	NET
Manager Buildings & Grounds	1.00	1.00	1.00	0.00
Manager of IT	1.00	1.00	1.00	0.00
Administrative Assistant	1.00	1.00	1.00	0.00
Human Resources Specialist	1.00	1.00	1.00	0.00
Curriculum & Testing Support	1.00	1.00	1.00	0.00
Student Services Support	1.00	1.00	1.00	0.00
Human Resources Support	1.00	1.00	0.50	-0.50
Senior Accountant	1.00	1.00	1.00	0.00
Finance, Operations, Grants & Transportation	1.00	1.00	1.00	0.00
Payroll Specialist	1.00	1.00	1.00	0.00
Accounts Payable Specialist	1.00	1.00	1.00	0.00
Technology Support	1.00	1.00	0.50	-0.50
	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>	<b>(1.00)</b>

## Summary

### Staffing and Enrollment

#### Certified Staff

#### Non-Certified Staff

	FY 17	FY 18	FY 19 Projected	NET		FY 17	FY 18	FY 19 Projected	Change		FY 17	FY 18	FY 19 Projected	Change
Superintendent	1.00	1.00	1.00	0.00	Pre K	49	51	51	0	Manager Buildings & Grounds	1.00	1.00	1.00	0.00
Assistant Superintendent	1.00	1.00	1.00	0.00	K	203	192	206	14	Manager of IT	1.00	1.00	1.00	0.00
Director of Finance & Management Services	1.00	1.00	1.00	0.00	1	190	204	192	-12	Administrative Assistant	1.00	1.00	1.00	0.00
Director of Student Support Services	1.00	1.00	1.00	0.00	2	209	201	204	3	Human Resources Specialist	1.00	1.00	1.00	0.00
Assistant Director of Student Support	1.00	1.00	1.00	0.00	3	224	220	201	-19	Curriculum & Testing Support	1.00	1.00	1.00	0.00
Director of Curriculum & Instruction	1.00	1.00	1.00	0.00	4	227	225	220	-5	Student Services Support	1.00	1.00	1.00	0.00
Director of Operations & Technology	1.00	0.00	0.00	0.00	5	235	232	225	-7	Human Resources Support	1.00	1.00	0.50	(0.50)
Principals	5.00	5.00	5.00	0.00	6	238	252	232	-20	Senior Accountant	1.00	1.00	1.00	0.00
Assistant Principals	4.00	4.00	4.00	0.00	7	284	243	252	9	Finance, Grants & Transportation	1.00	1.00	1.00	0.00
Secondary Instructional Leaders	8.00	8.00	8.00	0.00	8	260	291	243	-48	Payroll Specialist	1.00	1.00	1.00	0.00
Teachers	190.20	187.70	184.20	(3.50)	9	233	244	274	30	Accounts Payable Specialist	1.00	1.00	1.00	0.00
Reading Intervention	12.75	12.75	12.75	0.00	10	243	234	244	10	Operations & Technology Support	1.00	1.00	0.50	(0.50)
K-5 Mathematics Coordinator	1.00	0.00	1.00	1.00	11	299	248	234	-14	Nurse	7.00	7.00	7.00	0.00
K-5 Science Coordinator	1.00	0.00	1.00	1.00	12	286	301	248	-53	Secretarial Full-Time	11.50	11.50	11.50	0.00
K-5 Language Arts Coordinator	1.00	0.00	0.00	0.00						Nurse Aide	1.00	1.00	1.00	0.00
School Counselors	10.80	10.80	10.80	0.00						Secretarial 10-Month	8.00	8.00	8.00	0.00
Psychologist	6.40	6.40	6.40	0.00						Secretarial SpEd 10-Month	0.50	0.50	0.50	0.00
Special Education	32.75	33.75	33.75	0.00						Secretarial SpEd Part-Time	2.00	2.00	2.00	0.00
Speech & Language	5.60	5.60	5.60	0.00						Paraprofessionals Regular Education	17.47	14.47	17.47	3.00
Library Media Specialist	5.00	5.00	5.00	0.00						Paraprofessional Special Education	63.55	63.55	63.55	0.00
Assistive Technology	1.00	1.00	1.00	0.00						Custodial Full-Time	27.00	27.00	26.00	(1.00)

**Certified Staff**

**Non-Certified Staff**

	FY 17	FY 18	FY 19 Projected	NET		FY 17	FY 18	FY 19 Projected	Change	FY 17	FY 18	FY 19 Projected	Change	
Teacher of Hearing Impaired	0.00	1.00	1.00	0.00						Speech Assistants	2.80	2.80	2.80	0.00
Life/Drug Counselor	0.40	0.40	0.40	0.00						Speech Assistants Part-Time	0.80	0.80	0.80	0.00
Reading Consultant	0.00	0.00	0.00	0.00						Librarian	2.00	2.00	2.00	0.00
										Intervention Tutor	5.00	5.00	5.00	0.00
										Special Education Transition	1.00	1.00	1.00	0.00
										District Data Specialist	1.00	1.00	1.00	0.00
										District Data Tech	1.00	1.00	1.00	0.00
										Tech Specialist Full-Time	3.00	3.00	3.00	0.00
										Electrician	1.00	1.00	1.00	0.00
										Security 10-Month	4.00	4.00	4.00	0.00
<b>Totals:</b>	<b>291.90</b>	<b>287.40</b>	<b>285.90</b>	<b>(1.50)</b>		<b>3,180</b>	<b>3,138</b>	<b>3,026</b>	<b>(112)</b>		<b>171.62</b>	<b>168.62</b>	<b>169.62</b>	<b>1.00</b>